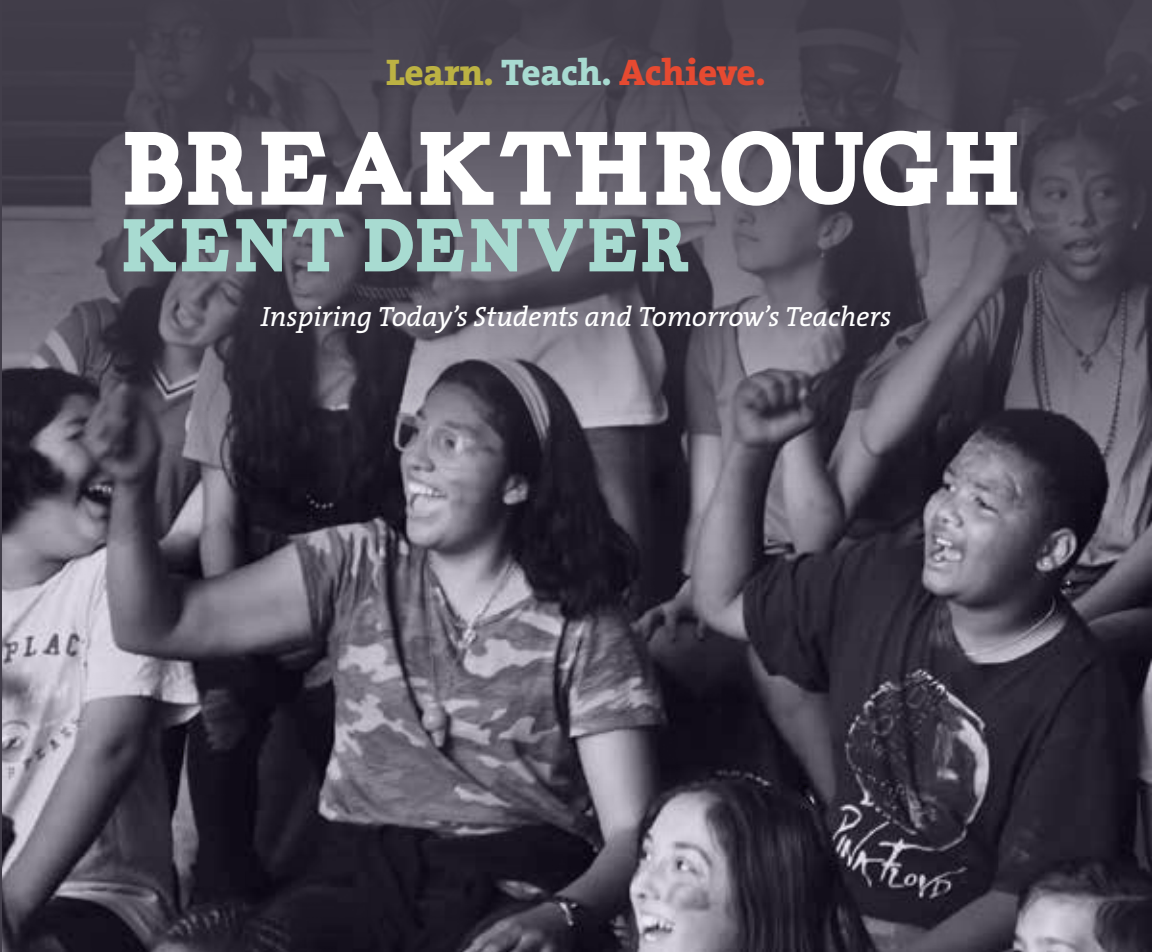


Learn. Teach. Achieve.

BREAKTHROUGH KENT DENVER

Inspiring Today's Students and Tomorrow's Teachers



ANNUAL REPORT
2018-2019

OUR MISSION

To increase the **educational** and **social opportunities** of **motivated**, financially **under-resourced**, middle and high school **students** through a **quality year-round program**.

To **motivate** and **train** college **students** for **careers in education**.



BREAKTHROUGH KENT DENVER

*is a six-year after school and summer program that **supports middle and high school students** through challenges and transitions while **simultaneously training aspiring educators**.*

All programs and services are provided at **no cost** to **all** of **our students**.

Breakthrough's Impact in 2018-2019:



100% of Breakthrough high school seniors graduated in 2019

179 middle school students served from over **190** high school students served from over **60** Denver Public Schools (DPS) and Englewood Public Schools (EPS)



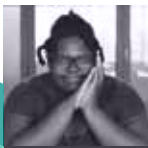
89% of Breakthrough graduates matriculated into an institution of higher education

For **eight** consecutive years **100%** of Breakthrough seniors have graduated high school!



35 days of additional academic instruction

25th year of closing the achievement gap in Denver Public Schools and Englewood Public Schools

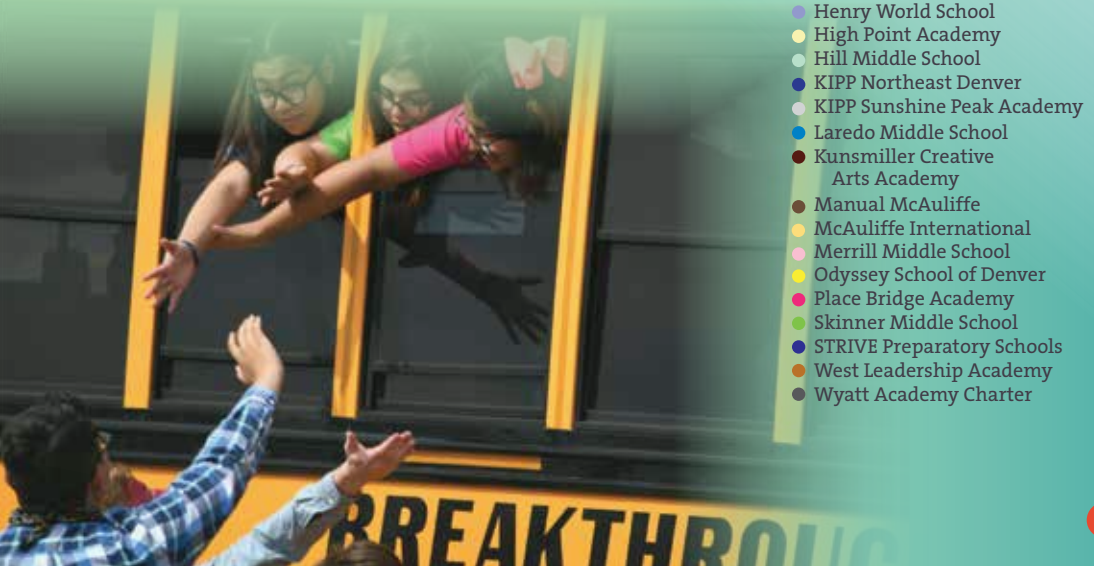


"Breakthrough is different because it's not like typical school, classes are fun and it pushes us outside of our comfort zone by introducing us to things we're not used to. For example, this summer every student was expected to get up in front of the community at some point either to present or perform something. Even though it can be scary, getting out of your comfort zone is something you have to do in order to grow. If I were to say one thing to anyone who hasn't been to Breakthrough it would be, 'you have to come.'"

- **Nashi Mason**, 8th grade, GALS Middle School

DENVER & ENGLEWOOD PUBLIC SCHOOL PARTNERSHIPS

Breakthrough Successfully Served 34 Denver and Englewood Middle Schools in 2018-2019



SUMMER PROGRAM

Rigorous Academics, Leadership Activities & Community Building for 7th-9th Grade Students

- Intensive **six-week summer session** (M-F, 8am-4pm)
- **28 days** of rigorous instruction in **math, reading, writing, and science**

Summer Impact:



83% of students scored at or above in math post assessments



83% of students scored at or above in science post assessments



82% of students scored at or above in reading post assessments



93% engaged meaningfully in text analysis discussions



89% of students showed mastery in persuasive essays and response to text



96% of students spoke, presented, or performed in front of the community



91% of students completed all but two of 80 homework assignments



Who did we serve this summer?

95%
Students of Color

90%
Qualified for Free/Reduced Lunch

58%
Speak a Language Other than English in Their Home

79%
First Generation College Bound

46%
Come From a Single Parent Household



SATURDAY SCHOOL PROGRAM

*Non-Traditional School-Year Support For
Middle School and High School Students*

- Seven Saturday school sessions
- Once per month during the school year

Non-Traditional Subjects:

- Social Justice
- Business Acumen
- Medical Student for a Day
- Celebrate the Arts
- Health and Wellness
- Global Awareness
- Our Community

+ enhanced academic support and guidance



“Going into Saturday School as a volunteer, I was definitely nervous. Knowing that I’d be responsible

for an entire classroom, having to both teach the material and manage behavior was nerve-racking. But once I met the students and started to see their growth, even in the span of one class, I forgot about my nerves. Just like my students, I found myself growing in the classroom. This unique teaching experience enabled me to become a more confident person.”

-Faith Kummetz

Junior, *Kent Denver School*
Breakthrough Student Board

Volunteer Statistics:

140

Year-round
Volunteers
Including
Advisory Board

20

Anschutz
Medical
Student
Mentors

19

Student
Board
Members

27

Breakthrough
Advisory
Board
Members



HIGH SCHOOL & COLLEGE BOUND PROGRAMS

Breakthrough's Support Continues Through High School to Ensure Our Students Graduate and Go to College!

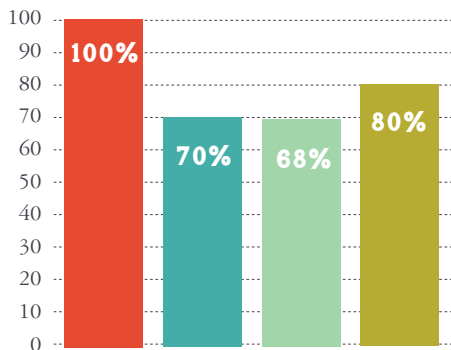
HIGH SCHOOL PROGRAM

(Serves 8th and 9th grades)

- 8th grade **high school selection counseling** for students and their families
- 9th grade **academic support**
- 8th and 9th grade **high school transition support** for students and their families



2019 High School Graduation Rates*



*Colorado Department of Education:
<http://www2.cde.state.co.us/cdereval/graduationdatamap.asp>

- Breakthrough Kent Denver
- Denver Public Schools
- Englewood Public Schools
- Colorado

Breakthrough Class of 2019 College Matriculation:

Brown University
Colorado State University
Community College of Denver
Connecticut College
Embry-Riddle Aeronautical University
Emily Griffith Technical College
Front Range Community College
Grambling State University
Hampton University
Hastings College
Metropolitan State University of Denver
Nebraska Wesleyan University
Red Rocks Community College
The New School (Parsons)
University of Colorado - Boulder
University of Colorado - Colorado Springs
University of Colorado - Denver
University of Denver
University of the Arts in Philadelphia
University of Northern Colorado
Williamette University

COLLEGE BOUND PROGRAM

(Serves 10th - 12th grades)

- 10th grade **Mentor Program** with Anschutz Medical Students
- 11th grade SAT test prep practice
- 11th and 12th grade support in **summer opportunity search**, personal statements, **resumes**, admission test prep, interview practice, college list making, and **financial aid**



TEACHING FELLOW PROGRAM

Training the Next Generation of Dedicated Educators

- Serves college students **aspiring** to become **teachers**
- **Two-week intensive teacher training** before students arrive
- **Six-week classroom experience:** lesson plan implementation and behavior management
- Daily support from professional educators with instruction and behavior management

Highly Competitive Process:

150 Teaching Fellow Applications from Across the Country

32 Accepted Positions

Summer staff:

62%
People of Color

22%
Returning Teachers

31%
Breakthrough Student Alumni



87% of our senior teachers are pursuing careers in education!



"I'd never taught a class before my first summer with Breakthrough, so the first two weeks of our training was crucial to my growth. I felt so much more confident going into the classroom with our kids, I don't know what I would have done without our training weeks. As I returned in my second summer, I was able to focus on my lessons and also connect with my students in an intentional and profound way. The best way I can describe this program is that everyone is here to grow. We're working every day to improve who we are and Breakthrough provides us the space to do that."

-Kyle Paradis

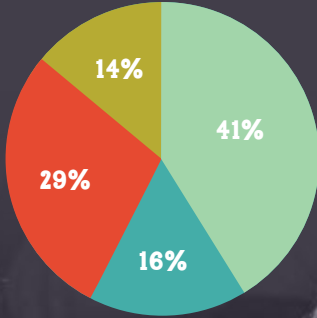
Breakthrough Teaching Fellow, 2018, '19

WHAT DO WE NEED TO MAKE A DIFFERENCE?

Breakthrough Development

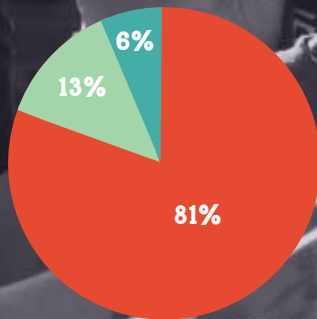
Amount Raised - \$753,008

REVENUE



- Foundation Support/Corporate (\$361,967)
- Individuals (\$142,775)
- Events (\$248,266)
- In-Kind Donations (\$122,745)

EXPENSES



- Program (\$673,796)
- Administration (\$53,284)
- Fundraising & Communication (\$108,634)

BREAKTHROUGH BOARDS & STAFF

Breakthrough Kent Denver Staff

Sarah Dutcher- *Executive Director*
Brooke Lynn Brewer- *Program Director*
Kyle Bobrick- *Communications Director*
Adrianna Carmichael- *Program Coordinator*
Dawn Mohatt- *Director of Finance*
Margot Pinto- *Parent Liaison*

Breakthrough Student Board

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Kelly Brown
Caley Capoot
Lucille Egan
Reagan Haecker-
Board Chair
Emily Hogan
Caroline Kenyon
Faith Kummetz
Anjali Mandava
Alexis Mandava
Janet McDermott
Alexa Moretti
Enrique Myers
Morgan Myhill
Kayla Robertson
Amanda Schlatter
Isabella Sperling-
Board Chair
Nicole Trujillo-
Board Chair
Carley Wiley

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Dr. Eric Chandler
Cindy Dash
Sarah Dutcher-
Executive Director
Joey Fanale
Jen Frenkel
Kristin Finch
Jen Greco
Lynn Haecker
Dr. Rand Harrington
Janet Holmes
Melinda Karp-
Board Chair Elect
Kevin Kearney
Phil Klein
Nhu Lam
Janice Laney
Michanda Lindsey-
Board Co-Chair
Barb McDonald
Chip McKeever
Gretchen McLaughlin-
Board Co-Chair
Dawn Mohatt
Sharon Moulton
Jason Mundy
Margot Pinto-
Parent Liaison
Sarah Procopio
Lisa Snyder
Elaine Weng

THE BREAKTHROUGH PLEDGE

(Recited every day by the community)

We are **Breakthrough**,
and we commit ourselves to
Hard Work, Dedication,
Respect, Fun,
and most of all
Excellence in Learning.



Breakthrough Partners

Kent Denver School
Denver Public Schools
Englewood Public Schools
Breakthrough National Collaborative
Denver Kids
Denver Test Prep
Mindfish Test Prep
Anschutz Medical School
Shoulder to Shoulder
Horizons
The Challenge Foundation
The Denver Scholarship Foundation
College Track

WE'RE SOCIAL!



or follow us on:



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www.youtube.com/BreakthroughDenver

Check out our website!

WWW.BREAKTHROUGHDENVER.ORG

DONORS 2018-2019

Stars

(\$49,999 & up)

The Anschutz Foundation
Melinda & Matthew Karp
Dr. Elaine Weng &
Tom Malley
The Margulf Foundation

Bridges

(\$15,000 - \$49,999)

The Adolph Coors
Foundation
CliftonLarsonAllen LLP
Community Banks of
Colorado
Denver Public Schools
The Fox Family
Foundation
The Janus Henderson
Foundation
The LARRK Foundation
Karen Padgett &
Scott Ryan
Margot & Marc Pinto
Kathryn & Tim Ryan
State of Colorado
The Walter S. Rosenberry
III Charitable Trust

Catalysts

(\$10,000 - \$14,999)

The Bardsley Foundation
Suzanne & Aldis Birkans
*In Honor of Janice &
Tim Laney
The Charles A. Weyerhaeuser
Memorial Foundation
*In Memory of Walter S.
Rosenberry, III
Angie & Jeremy Flug
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Anne & Jim Hillary
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Janice & Tim Laney
Gretchen Murray
McLaughlin & Chris
McLaughlin
Renee & Rick Newfield
Tami Paumier &
Glen Warren, Jr.
RMB Capital
The Solich Fund
Carol & George Solich
State Farm
The Titus Foundation
The Tuchman Family
Foundation
The Virginia W. Hill
Foundation

Founders

(\$5,000 - \$9,999)

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Michele & Will Bergner
The Cross H Foundation
Jo Marie Dancik &
George Dancik
* In Honor of Sharon &
Jeff Moulton
Eldorado Artisan
Fire Bowls
Chris & Joey Fanale
Jennifer & Michael Greco
Lynn & Kelly Haecker
Sarah Anschutz Hunt &
Christopher Hunt
Mary Beth &
William Purdy
Katie & Scott Schoelzel
The Temple Hoyne Buell
Foundation

Advocates

(\$2,000 - \$4,999)

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Tami & Duke Beardsley
Marian & Patrick Beirne
Lauren & David Benson
Amy & Joe Covell
Karen & Dale DeLeo
Denver Metro OMS
Christine DeRose
Tiffany & Jeffrey Deutsch
Leanne J. Paez-Duncan &
Kevin V. Duncan
Yi & Bryan Ellis
Jeff Farley
Rebecca & Ken Gart
Anders & Ginna Halverson
Heritage 1865 Hunting
Outfitters & Lodge
Donna & Norm Herz
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Kevin Patterson
Amy Kennedy &
Steve Miller
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Jennifer McIntosh Waters &
Sean Waters
Paige & Kevin Yost

THANK
YOU!

Friends

(up to \$100)

Anonymus
Liana Tomchesson &
George Adams
Tonka Aguirre &
Fatih Akdis
Libby Bortz & Michael
Altenberg
Connor Arend
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Cam Keshavarz
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Marberry
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Shayla & Garret Francis
Kathleen & Bruce Frank
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Brad Coors
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& Rick Schepis
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James Wason

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(\$500 - \$999)

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Sidney Brock Gates &
Caleb Gates
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Wendy Handler
*In Honor of Margot &
Marc Pinto*
Julie & Martin
Harrington
Louis Henston
Athena Foley & Chris
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The Standard
Jennifer & Seth Terry
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Bonfils-Stanton Foundation
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